



Selection Criteria :

Business Unit : MLI10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115693

Project Id : 00099086	Lutte contre les facteurs de c	Period :	Jan-June (2019)
Output # : 00115693	Lutte contre Extremisme violen	Impl. Partner :	99999 UNDP
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (Institutions Religieuses renfo)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	5,200.20	0.00	5,200.20
71620 - Daily Subsistence Allow-Local	0.00	59.35	0.00	59.35
72135 - Svc Co-Communications Service	0.00	594.81	0.00	594.81
72220 - Furniture	0.00	178.51	0.00	178.51
75705 - Learning costs	0.00	4,376.25	0.00	4,376.25
76135 - Realized Gain	0.00	-4.96	0.00	-4.96
Total for Fund 30000	0.00	10,404.16	0.00	10,404.16
Total for Activity ACTIVITY1	0.00	10,404.16	0.00	10,404.16
Total for Output : 00115693	0.00	10,404.16	0.00	10,404.16
Project Total :	0.00	10,404.16	0.00	10,404.16

Signed By : Daouda Coulibaly 30/08/19 Date : [Signature]
 Signed By : Jo Scherer Date : 3/9/2019

[Handwritten mark]



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MLI10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115693

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
35204 - Mali - Dem. Governance	0.00	10,404.16	0.00	10,404.16

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Funds Utilization

Selection Criteria :

Business Unit : MLI10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115693

Project/Award: 00099086 Lutte contre les facteurs de c

Period : As Of Jun30,2019

Output #	00115693	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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